

# CHOOSE OBERO FOR CAPITAL PLANNING



## CAPITAL PLANNING FOR IBM COGNOS TM1

Wouldn't it be nice to see how your capital expenditures relate to corporate objectives? Wouldn't it be even better to see this data in real-time? With Capital Planning for TM1, decision-makers can now see and understand the impact that their capital expenditures have on their organizations, and how it aligns with corporate objectives.

Capital Planning is integral to an organization's overall planning process. The impact the capital plan has on the strategic, financial and operational plans requires a fully-integrated Capital Planning solution.

## CAPABILITIES OF CAPITAL PLANNING FOR TM1

- Planners can submit capital requests in their local currency, while the plan consolidates in real-time across any number of reporting currencies
- Intuitive dashboards provide key information on capital expense submissions and statuses
- Visual gauges show the status, impact and evaluation of plan against performance
- Drill-down from dashboards for more detailed information
- Cross-organizational reporting capability
- Ad-hoc query to slice-and-dice relevant information
- Provide management with justification for each capital request
- Tailor depreciation calculations to match accounting standards in various countries

## WHY CHOOSE OBERO?

### WINNING METHODOLOGY

Obero maintains a flexible project implementation approach. Depending on the needs of each client and the type of project, we employ vastly different and unique methodologies to ensure that each project is completed on time and within budget. Our implementation approach focuses on diligently understanding our clients' processes and requirements prior to designing any solution.

*Do you need a second opinion on your solution?  
Are you uncertain about how to solve a technical issue?  
Want to determine how to configure code in TM1?  
Need ideas on performance optimization?*

## CAPITAL PLANNING

Obero Solutions understands the significance of Capital Planning in any organization. With a team of expert TM1 consultants, we can help review and improve your Capital Planning with IBM Cognos TM1, thus providing you the visibility into the financial impact of your decision-making.

## COMMITMENT TO CUSTOMER'S SUCCESS

"Commitment" is not just another buzz word for us. We are always ready to "put skin in the game" – whether it comes to fixed price, time and materials or milestones based engagements, we are committed to minimizing your risk and proving our expertise, every step of the way!

**Contact us for a complimentary consultation with an Obero TM1 Expert!  
No obligation or fees**